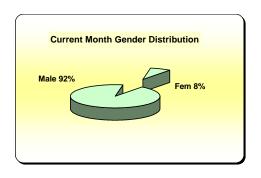


SEPTEMBER 2009 STATISTICAL SUMMARY

OFFENDER DEMOGRAPHICS



TOTAL POPULATION					
AVERAGE AGE					
MALE 37.14					
FEMALE	36.41				
TOTAL	37.08				

IN-HOUSE POPULATION DISTRIBUTION BY ETHNICITY

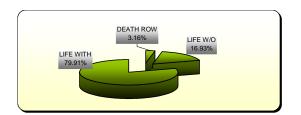
		AFRICAN			NATIVE			
POPULATION	WHITE	AMERICAN	HISP	ASIAN	AMERICAN	CUBAN	OTHER	TOTAL
	5243	3348	2395	257	185	87	38	11553
MALE	45.38%	28.98%	20.73%	2.22%	1.60%	0.75%	0.33%	100.00%
	588	228	84	24	19	1	11	955
FEMALE	61.57%	23.87%	8.80%	2.51%	1.99%	0.10%	1.15%	100.00%
	5831	3576	2479	281	204	88	49	12508
TOTAL	46.62%	28.59%	19.82%	2.25%	1.63%	0.70%	0.39%	100.00%

IN-HOUSE POPULATION DISTRIBUTION BY AGE GROUP

POPULATION	<=19	20/24	25/29	30/34	35/39	40/44	45/60	>60	TOTAL
	285	1750	1851	1667	1528	1492	2816	489	11878
MALE	2.04%	12.52%	13.24%	11.92%	10.93%	10.67%	20.14%	3.50%	84.95%
	12	119	183	168	134	147	216	16	995
FEMALE	0.89%	8.78%	13.51%	12.40%	9.89%	10.85%	15.94%	1.18%	73.43%
	297	1869	2034	1835	1662	1639	3032	505	12873
TOTAL	2.31%	14.52%	15.80%	14.25%	12.91%	12.73%	23.55%	3.92%	100.00%

LONG-TERM SENTENCE STRUCTURES

SENTENCE	TOTAL	%
DEATH ROW	82	3.16%
LIFE W/O	439	16.93%
LIFE WITH	2072	79.91%
TOTAL	2593	100.00%



TOTAL POPULATION BY FELONY CAT	Α	В	С	D	E	UNKNOWN	TOTAL
	3153	7434	760	377	103	51	11878
MALE	26.54%	62.59%	6.40%	3.17%	0.87%	0.43%	100.00%
	120	624	120	81	28	22	995
FEMALE	12.06%	62.71%	12.06%	8.14%	2.81%	2.21%	100.00%

1

TOTAL POPULATION & PRIOR FELONIES	0	1	2	3+	Total
	6022	1706	1151	2673	11552
MALE	52%	15%	10%	23%	100%
	724	92	44	87	947
FEMALE	76%	10%	5%	9%	100%
	6746	1798	1195	2760	12499
TOTAL	54%	14%	10%	22%	100%

Ethnic Distribution by Location

					AMRCN		UNKNWN	
NDOC LOCATION	CAUCS	AFR AMR	HISP	ASIAN	INDIAN	CUBAN	OTHER	TOTAL
CARLIN CONSERVATION CAMP	56	23	21	2	2	0	2	106
CASA GRANDE TRANSITIONAL HOUSING	134	85	22	7	6	0	0	254
ELY CONSERVATION CAMP	52	29	18	3	3	0	0	105
ELY STATE PRISON	412	351	262	16	22	12	5	1080
FLORENCE MCCLURE WOMENS CORRECTIONAL CR	431	192	68	22	13	1	9	736
HIGH DESERT STATE PRISON	987	1146	665	76	20	27	5	2926
HUMBOLDT CONSERVATION CAMP	57	32	14	2	5	0	0	110
JEAN CONSERVATION CAMP	133	30	14	0	5	0	2	184
LOVELOCK CORRECTIONAL CENTER	883	230	422	31	27	3	9	1605
NEVADA STATE PRISON	355	190	149	17	23	9	1	744
NORTHERN NEVADA CORRECTIONAL CENTER	889	328	175	27	24	11	8	1462
NORTHERN NEVADA RESTITUTION CENTER	37	4	2	0	1	0	0	44
PIOCHE CONSERVATION CAMP	60	34	18	1	0	0	0	113
SOUTHERN DESERT CORRECTIONAL CENTER	637	605	403	47	18	22	4	1736
STEWART CONSERVATION CAMP	224	51	35	7	17	0	0	334
THREE LAKES VALLEY CONSERVATION CAMP	107	62	49	6	2	2		228
TONOPAH CONSERVATION CAMP	45	33	16	1	0	0	0	95
WARM SPRINGS CORRECTIONAL CENTER	44	41	15	4	3	0	0	107
WELLS CONSERVATION CAMP	288	110	111	12	13	1	4	539
TOTAL	5831	3576	2479	281	204	88	49	12508
% BY ETHNICITY	46.62%	28.59%	19.82%	2.25%	1.63%	0.70%	0.39%	100.00%

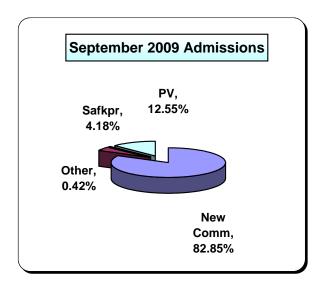
PAROLE POPULATION	SEX	VIOL	DRUG	PROP	DUI	OTHER	TOTAL
	232	943	313	541	71	47	2147
MALE	11%	44%	15%	25%	3%	2%	100%
	1	88	63	156	16	13	337
FEMALE	0%	26%	19%	46%	5%	4%	100%
	233	1031	376	697	87	60	2484
TOTAL	9%	42%	15%	28%	4%	2%	100%

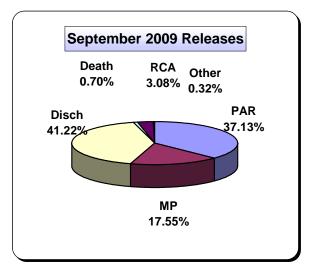
OFFENDER POPULATION ADMISSIONS AND RELEASES CHARACTERISTICS

Admissions Type	Male	% Change	Female	% Change	Total	% Admission Category
New Comm	342	-1.16%	54	5.88%	396	82.85%
Safkpr	20	-25.93%	0		20	4.18%
Other	2	-71.43%	0		2	0.42%
PV	44	-24.14%	16	220.00%	60	12.55%
MPV	0		0		0	0.00%
Total	408	-6.85%	70	25.00%	478	100.00%

Release		% Change		% Change		% Release
Type	Male	(1)	Female	(1)	Total	Category
PAR	184	6.98%	42	31.25%	226	40.43%
MP	95	-6.86%	13	8.33%	108	19.32%
Disrch	160	-17.95%	20	0.00%	180	32.20%
Death	6	0.00%	1		7	1.25%
RCA	38	280.00%	0		38	6.80%
Other	0		0		0	0.00%
Total	483	-0.41%	76	18.75%	559	100.00%

⁽¹⁾ The change relative to the previous period.

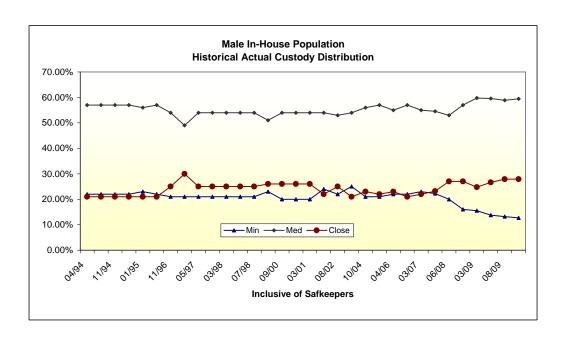


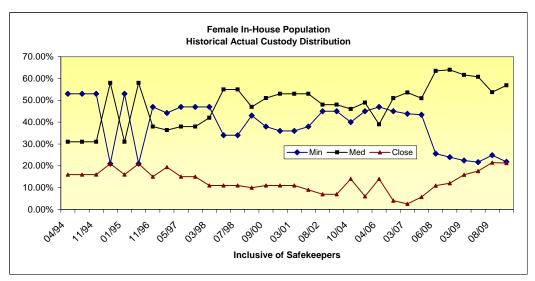


ASSIGNED CUSTODY DISTRIBUTIONS HISTORICALLY APPLIED TO CIPS INCLUSIVE OF SAFEKEEPERS

	MALE	CUSTODY	DISTRIBU	TION	FEMA	LE CUSTO	DY DISTRIE	BUTION
Year	Min	Med	Close	Total	Min	Med	Close	Total
04/94	22%	57%	21%	100%	53%	31%	16%	100%
10/94	22%	57%	21%	100%	53%	31%	16%	100%
11/94	22%	57%	21%	100%	53%	31%	16%	100%
12/94	22%	57%	21%	100%	21%	58%	21%	100%
01/95	23%	56%	21%	100%	53%	31%	16%	100%
03/95	22%	57%	21%	100%	21%	58%	21%	100%
11/96	21%	54%	25%	100%	47%	38%	15%	100%
03/97	21%	49%	30%	100%	44%	36%	19%	100%
05/97	21%	54%	25%	100%	47%	38%	15%	100%
07/97	21%	54%	25%	100%	47%	38%	15%	100%
03/98	21%	54%	25%	100%	47%	42%	11%	100%
'06/98	21%	54%	25%	100%	34%	55%	11%	100%
07/98	21%	54%	25%	100%	34%	55%	11%	100%
03/99	23%	51%	26%	100%	43%	47%	10%	100%
09/00	20%	54%	26%	100%	38%	51%	11%	100%
12/00	20%	54%	26%	100%	36%	53%	11%	100%
03/01	20%	54%	26%	100%	36%	53%	11%	100%
04/01	24%	54%	22%	100%	38%	53%	9%	100%
08/02	22%	53%	25%	100%	45%	48%	7%	100%
03/03	25%	54%	21%	100%	45%	48%	7%	100%
10/04	21%	56%	23%	100%	40%	46%	14%	100%
03/05	21%	57%	22%	100%	45%	49%	6%	100%
04/06	22%	55%	23%	100%	47%	39%	14%	100%
11/06	22%	57%	21%	100%	45%	51%	4%	100%
03/07	23%	55%	22%	100%	44%	54%	3%	100%
06/07	22%	55%	23%	100%	43%	51%	6%	100%
06/08	20%	53%	27%	100%	26%	64%	11%	100%
11/08	16%	57%	27%	100%	24%	64%	12%	100%
03/09	16%	60%	25%	100%	22%	62%	16%	100%
07/09	14%	60%	27%	100%	22%	61%	18%	100%
08/09	13%	59%	28%	100%	25%	54%	21%	100%
09/09	13%	59%	28%	100%	22%	57%	21%	100%

⁽¹⁾ The observations do not follow a consistent periodicity due to historical documentation limitations.





<u>Male Population</u>: the data suggest that, beginning in 2008, the proportion of offenders in minimum custody has been decreasing while the close custody population has been increasing. In June 2007, the minimum and close custody were nearly equal in ranking. As of September 2009, minimum dropped from 22% to 13% and close increased from 23% to 28%. The medium custody population; however, has been remaining stable.

<u>Female Population</u>: the trend in the data reveal that actual minimum custody is decreasing and close custody is increasing. As of September 2009, close and minimum custody were nearly equal while medium custody maintained its ranking as 3rd in hierarchy. In June 2007, the minimum custody population comprised 43% of the population while close custody comprised 6%. As of September 2009, minimum custody shifted downwards to 22% and close shifted upwards to 21%.

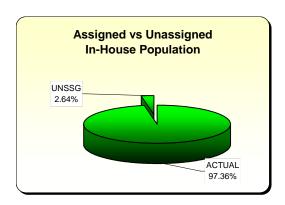
IN-HOUSE POPULATION BY CUSTODY_{(1) (2) (3)} EXCLUSIVE OF SAFEKEEPERS

ACTUAL VS ASSIGNED CUSTODY								
FEMALES								
COMPUTED								
ACTUAL	MIN	MED	CLOS	TOTAL				
MIN	204	5	0	209				
MED	169	336	39	544				
CLOS	39	97	67	203				
TOTAL	412	438	106	956				
		MALES						
	(COMPUTED)					
ACTUAL	MIN	MED	CLOS	TOTAL				
MIN	1367	87	2	1456				
MED	1474	4523	816	6813				
CLOS	400	1279	1517	3196				
TOTAL	3241	5889	2335	11465				

	DISTRIBUTION OF CUSTODIES									
FEMALES										
COMPUTED										
ACTUAL	MIN	MED	CLOS	TOTAL						
MIN	21.34%	0.52%	0.00%	21.86%						
MED	17.68%	35.15%	4.08%	56.90%						
CLOS	4.08%	10.15%	7.01%	21.23%						
TOTAL	43.10%	45.82%	11.09%	100.00%						
		MALES								
	(COMPUTED)							
ACTUAL	MIN	MED	CLOS	TOTAL						
MIN	11.92%	0.76%	7.12%	12.70%						
MED	12.86%	39.45%	13.23%	59.42%						
CLOS	3.49%	11.16%	40.73%	27.88%						
TOTAL	28.27%	51.37%	20.37%	100.00%						

ASSIGNED VS. UNASSIGNED CUSTODY

GENDER	ACTUAL	UNSSG	TOTAL	
	920	36	956	
FEMALE	96.23%	3.77%	100.00%	
	11173	292	11465	
MALE	97.45%	2.55%	100.00%	
	12093	328	12421	
TOTAL	97.36%	2.64%	100.00%	



(1) This method is changed as of March 2007 and it aggregates custodies as follows:

min= 1 & 2 (com trust & min)

med= 3 (medium)

close= 0, 4, & 5 (unassigned, close, and max)

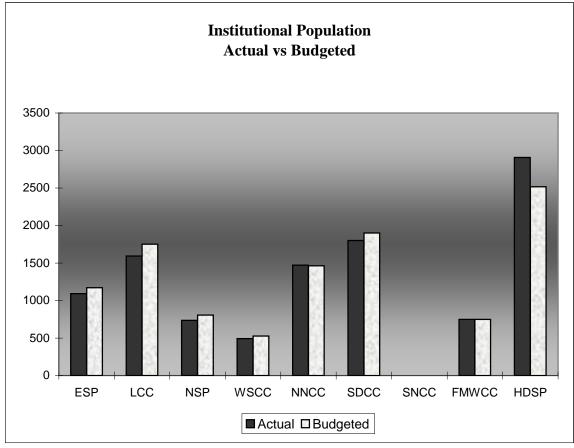
- (2) The old method excluded inmates who were unassigned.
- (3) The in-house populations by gender don't balance to the actual in-house populations reported in Report 1.1 dated as the last day of the month given that SKI, SKC, and SKF inmates are excluded from the distribution.

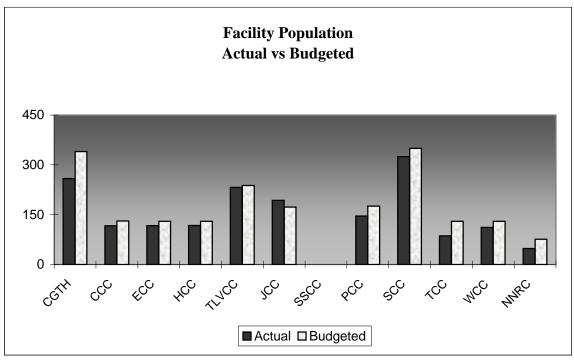
Escapes During 2009₍₁₎

	NUMBER OF ESCAPEES													
LOCATION		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NSP														0
HDSP														0
NNCC														0
WSCC														0
SNCC														
SDCC														0
ESP														0
LCC														0
SNWCC														0
	Sub total	0	0	0	0	0	0	0	0	0	0	0	0	0
	NUMBER OF WALKAWAYS													

0.1.4.4.1				0	0	_	_						
Sub total	0	0	0	0	0	0	0	0	0	0	0	0	0
	NUMBER OF WALKAWAYS												
LOCATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NNRC	0	0	0	0					0			0	0
Walked													
Captured													
ССТН	4	1	0	1	1	0	2	0	1	0	0	0	10
Walked	5	2	3	2		2	2	1	3			,	21
Captured	1	1	3	1		2	0	1	2				11
SCC	0	0	0	0	0			0	0	0	0	0	0
Walked				2				1					3
Captured				2				1					3
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked												,	0
Captured													0
TLVCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked								1				,	1
Captured								1					1
ECC	0	0	0	0	0	0	0		0	0	0	0	0
Walked	- J				Ü	Ť	Ů	Ů			Ů	Ĭ	0
Captured													0
JCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked							·	Ů			Ů		0
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked												,	0
Captured													0
ccc	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked												,	0
Captured													0
SSCC													
Walked													
Captured													
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked								1					1
Captured								1					1
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JAIL	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
RES CON	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked						1							1
Captured						1							1
osc	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													C
Captured													C
Sub total loc	4	1	0	1	1	0	2	0	1	0	0	0	10
Sub total wikd	5	2	3	4	1	3		4	3	0	0	0	27
Sub total cptrd	1	1	3	3							0	0	17
Total not captured	4	1	0	1	1	0		0	1	0	0	0	10

AVERAGE MONTHLY POPULATIONS CURRENT FISCAL YEAR





AVERAGE MONTHLY POPULATIONS CURRENT FISCAL YEAR

FISCAL YEAR		FY10									
INSTITUTION	Actual	Budgeted	Actual vs Budgeted								
			•								
ESP	1092	1171	93.23%								
LCC	1593	1752	90.92%								
NSP	737	806	91.40%								
WSCC	493	526	93.66%								
NNCC	1471	1464	100.48%								
SDCC	1799	1901	94.65%								
SNCC	0	0	#DIV/0!								
FMWCC	749	748	100.18%								
HDSP	2908	2517	115.52%								
TOTAL	10841	10885	99.60%								

FACILITIES	Actual	Budgeted	Actual vs Budgeted
CGTH	259	340	76.08%
CCC	117	131	89.06%
ECC	117	130	90.00%
HCC	118	130	90.51%
TLVCC	232	238	97.48%
JCC	193	173	111.56%
SSCC	0	0	#DIV/0!
PCC	146	176	82.95%
SCC	325	350	92.76%
TCC	86	130	66.41%
WCC	112	130	86.15%
NNRC	48	76	63.60%
TOTAL	1752	2004	87.44%

CORRECTIONAL SYSTEM FACTS

One-Month Percent Change									
Total Population AZ CA OR ₍₁₎ NV									
Correctional Population	0.30%	0.35%	N/A	-0.59%					
Parole Pop 1.08% -0.41% N/A 5.8									

Density	AZ	CA	OR ₍₅₎	NV	
Design Capacity		84,271	N/A	10,430	
Operating Capacity	35,675		N/A	11,556	
Emergency This			N/A	12,650	
Emergency and Above	40,542	157,576	N/A	14,013	
In-House Pop	40,244	153,224	13925	12,575	

(5) Oregon's in-house population is as of July 1st, 2009.

Employee Type	Authorized FTE	Filled
Security	1892	1812
Non-security	978	893
Total	2870	2705

	CA ₍₂₎	OR ₍₄₎	$NV_{(2)(3)}$	AZ
Yearly Operating Cost per Inmate (Leg				
Apprvd) ₍₂₎	\$49,000	\$28,390	\$18,457	\$21,248
% of General Fund	7.60%	9.60%	10.21%	
Incarceration Rate ₍₃₎	450.612	366.93	466.21	611.54

⁽¹⁾ OR parole population trend statistics are from February 2008 to February 2009.

 $_{(2)}$ CA and OR costs are for FY 09 and NV and AZ costs are for FY10 generally funded costs.

⁽³⁾ Incarceration rates for each jurisdiction were derived from the latest available time period.

⁽⁴⁾ As of July 2009.

Monthly Population Statistics

		Proje	cted vs A	ctual Male P	opulation ₍₁₎₍	(2)		
Month	ТОТА	AL	IN-H	IOUSE	ADMISSI	IONS ₍₃₎₍₆₎	REL	EASES
Year	Frcst	Actual	Frcst	Actual	Frcst	Actual	Frcst	Actual
07/09	12312	12019	11952	11725	460	448	434	519
08/09	12305	11970	11946	11675	446	438	410	486
09/09	12314	11899	11954	11614	417	408	431	483
10/09	12318		11958		473		426	
11/09	12318		11958		412		436	
12/09	12325		11965		418		436	
01/10	12222		11865		359		456	
02/10	12196		11840		402		457	
03/10	12241		11884		443		414	
04/10	12240		11883		431		448	
05/10	12240		11883		427		394	
06/10	12341		11981		470		389	
07/10	12351		11990		447		442	
08/10	12360		11999		466		400	
09/10	12368		12007		420		418	
10/10	12375		12014		470		442	
11/10	12388		12026		428		432	
12/10	12401		12039		429		422	
01/11	12414		12052		361		402	
02/11	12427		12064		409		412	
03/11	12424		12061		467		402	
04/11	12426		12063		417		442	
05/11	12431		12068		436		438	
06/11	12441	44222 5-	12078	110=1000	460	4	437	
	-TO-DATE	11962.67	11980.4	11671.333	453	431	422	496
	D-DATE ₍₄₎	351.33		283.18				
% RMSE/AV	G TO-DATE ₍₅₎	2.94%		2.43%				
	CUMULA	TIVE TO-DAT	ΓE		1323	1294	1275	1488

⁽¹⁾ Total population and trace factor forecasts were derived by JFA in March 2009 and the in-house forecast was derived by NDOC through an adjustment.

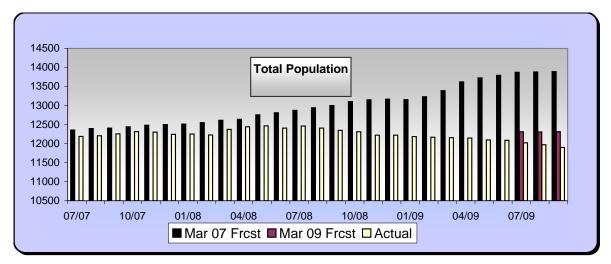
⁽²⁾ Actual in-house and total populations were obtained from NDOC's daily count sheets.

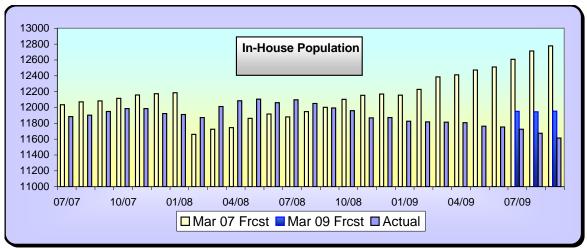
⁽³⁾ Actual admissions and releases obtained from NOTIS and daily count reconciliations.

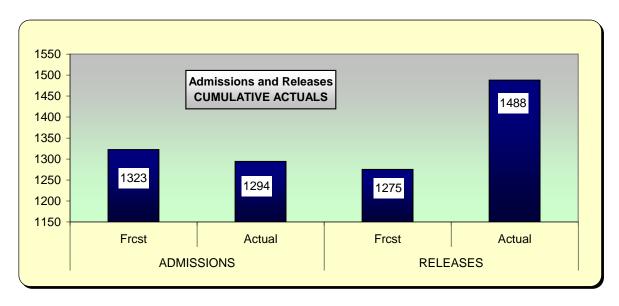
⁽⁴⁾ RMSE= Square root of the mean squared errors (the difference between actual and forecast).

 $_{(5)}$ % RMSE/AVG = RMSE as fraction of actual average.

MALE POPULATION COMPARISON







Monthly Population Statistics

		Projected v	s Actual Fe	emale Popu	ulation ₍₁₎₍₂₎			
Month	TOT	TAL .	IN-HC	USE	ADMISS	IONS ₍₃₎₍₆₎	RELEA	SES ₍₃₎₍₆₎
Year	Frcst	Actual	Frcst	Actual	Frcst	Actual	Frcst	Actual
07/09	1024	1015	952	976	62	58	58	83
08/09	1023	1008	951	970	64	56	66	64
09/09	1034	1002	961	963	57	70	50	76
10/09	1043		969		64		59	
11/09	1049		975		55		54	
12/09	1044		970		58		57	
01/10	1049		975		56		51	
02/10	1050		976		57		58	
03/10	1047		973		62		52	
04/10	1042		968		55		63	
05/10	1038		965		58		59	
06/10	1037		964		67		64	
07/10	1039		965		59		56	
08/10	1040		966		64		63	
09/10	1041		967		56		61	
10/10	1037		964		59		54	
11/10	1041		967		58		63	
12/10	1046		972		57		62	
01/11	1051		977		52		66	
02/11	1063		988		57		59	
03/11	1050		976		62		52	
04/11	1048		974		61		62	
05/11	1045		971		57		69	
06/11	1040		966		67		54	
ACT AVG-	ACT AVG-TO-DATE		969	969.6667	59.2	61.3	58.8	49.0
RMSE TO	-DATE ₍₄₎	21.06		21.64				
% RMSE/AVG	TO-DATE ₍₅₎	2.09%		2.23%				
	CUMULA	TIVE TO-DATE			182	184	174	223

 $_{(1)}$ Total population and trace factor forecasts were derived by JFA in March 2009 and the in-house forecast was derived by NDOC through an adjustment.

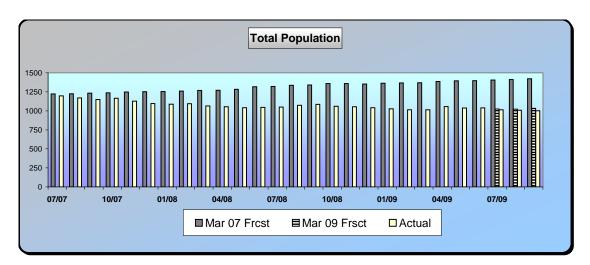
⁽²⁾ Actual in-house and total populations were obtained from NDOC's daily count sheets.

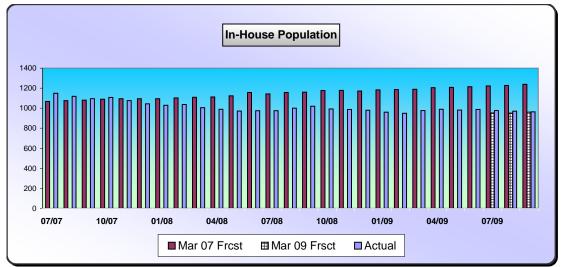
 $_{(3)}$ Actual admissions and releases obtained from NOTIS and daily count reconciliations.

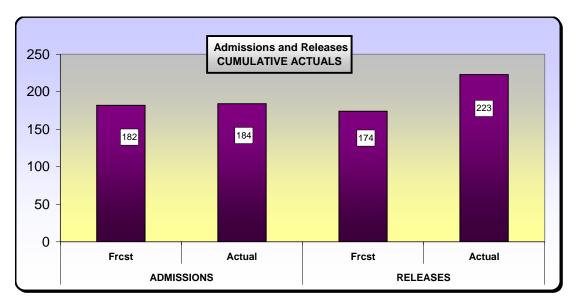
⁽⁴⁾ RMSE= Square root of the mean squared errors (the difference between actual and forecast).

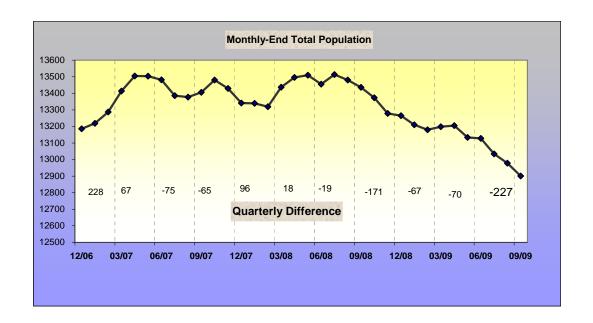
 $_{(5)}$ % RMSE/AVG = RMSE as fraction of actual average.

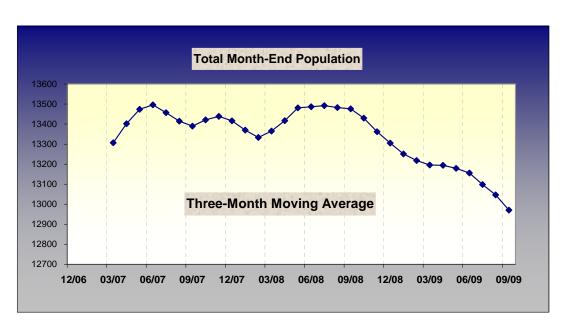
FEMALE POPULATION COMPARISON



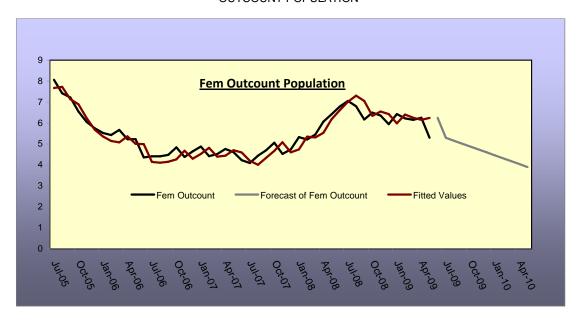






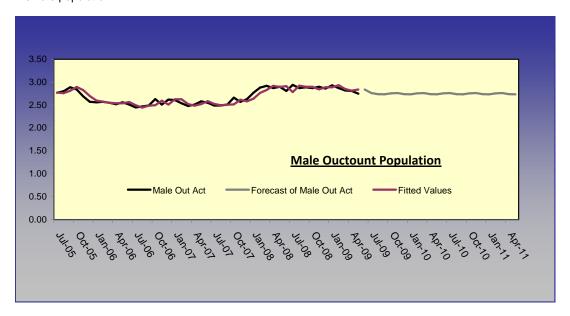


OUTCOUNT POPULATION



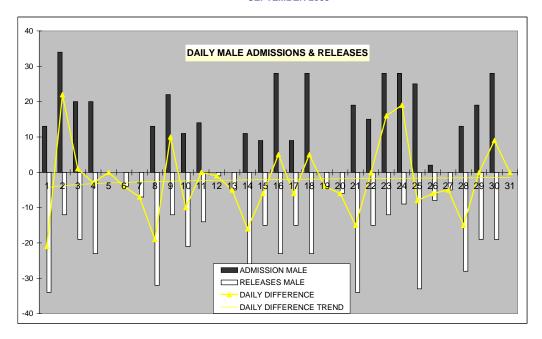
A Double Holt method was applied to forecast the female outcount population. The method modeled the trend in the data fairly well as it captured the expected downward trend.

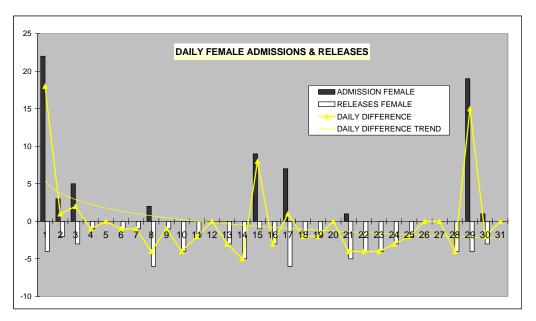
Between April and September 2009, the female population projection decreased from 6.25% to 3.89% of the total female population.



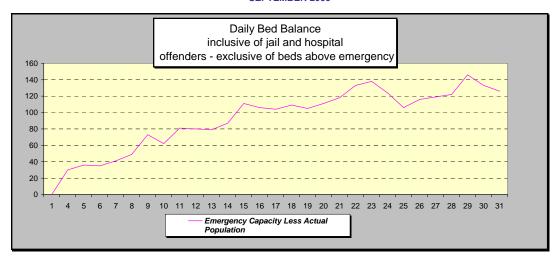
A Holt Winters method was applied to forecast the male outcount population. The model captured the consistency in the pattern of the data very well and projected fairly close. In April 2009, the male outcount population was 2.81% of the total population. This outcount population ranged between 2.7% in May and 2.40% in September.

DAILY POPULATION MOVES SEPTEMBER 2009





MONTH END BED BALANCE INSTITUTION WIDE SEPTEMBER 2009

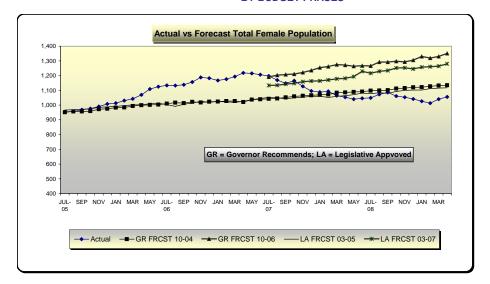


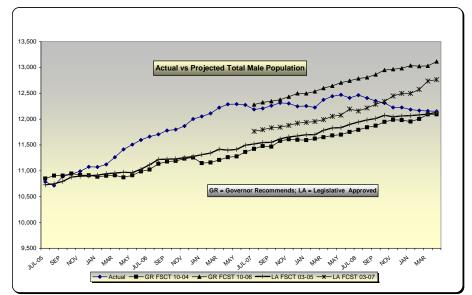
EMERGENCY CAPACITY BEDS

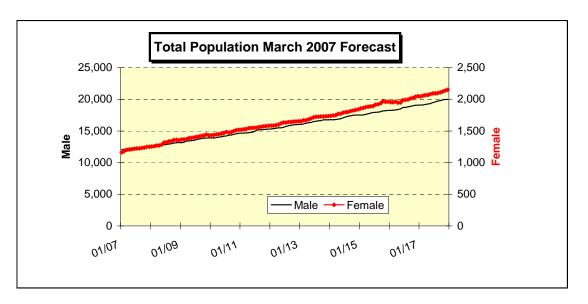
	TOTAL	EMERGENCY	Month- End	
INSTITUTION	CELLS	THRESHOLD	Balance	
ELY STATE PRISON	784	1058	-23	
LOVELOCK CORR. CENTER	880	1400	-201	
NEVADA STATE PRISON	605	690	-9	
WARM SPRINGS CORR. CENTER	294	501	-6	
NORTHERN NV CORR. CENTER(6)	1212	1477	162	
SOUTHERN DESERT CORR. CENTER	1392	1938	0	
SOUTHERN NEVADA CORR. CENTER	356			
FLORENCE MCCLURE W'S CORR. CENTER	567	794	67	
HIGH DESERT STATE PRISON	2016	2588	-324	
SUBTOTAL FACILITIES	7770	10446	-334	
FACILITIES				
CASA GRANDE	400	400	135	
CARLIN CONSERVATION CAMP	150	150	39	
ELY CONSERVATION CAMP	150	150	36	
HUMBOLDT CONSERVATION CAMP	150	150	43	
THREE LAKES VALLEY CAMP	290	290	75	
JEAN CONSERVATION CAMP	240	240	24	
SILVER SPRINGS CONSERVATION CAMP	112			
PIOCHE CONSERVATION CAMP	196	196	52	
STEWART CONSERVATION CAMP	240	240	-72	
TONOPAH CONSERVATION CAMP	150	150	61	
WELLS CONSERVATION CAMP	150	150	40	
NO. NEVADA RESTITUTION CENTER	96	88	39	
SUBTOTAL FACILITIES	2324	2204	472	
DEPARTMENT TOTALS	10094	12650	138	

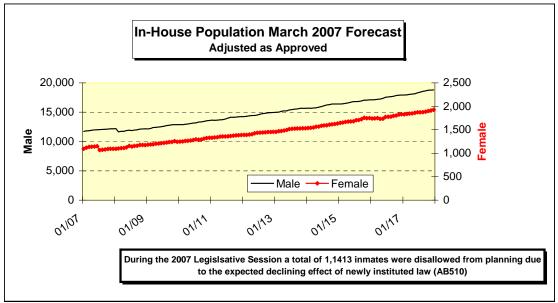
EMERGENCY CAPACITY BREAK-DOWN	MALE	FEMALE
MAXIMUM	432	2
CLOSE	2492	163
MEDIUM	6698	631
MINIMUM	1544	236
COMMUNITY TRUSTEE	436	52
TOTAL	11602	1084
EMERGENCY CAPACITY DISTRIBUTION	MALE	FEMALE
MAX	3.7%	0.2%
CLOSE	21.5%	15.0%
MED	57.7%	58.2%
MIN	40.004	04.004
IVIIIN	13.3%	21.8%

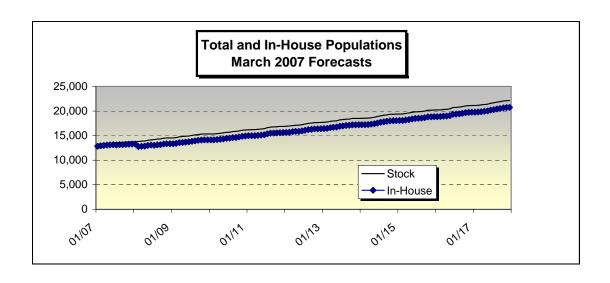
OFFENDER POPULATION FORECAST PERFORMANCE BY BUDGET PHASES

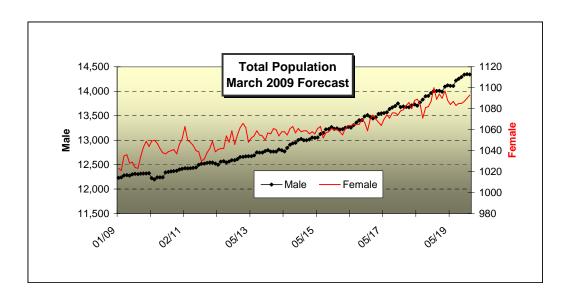


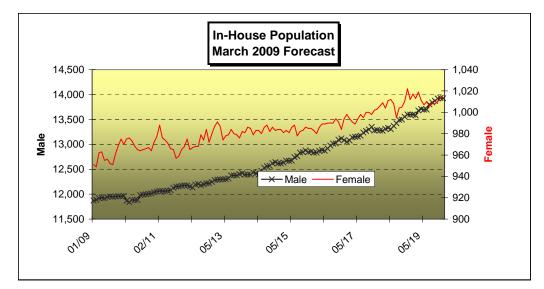


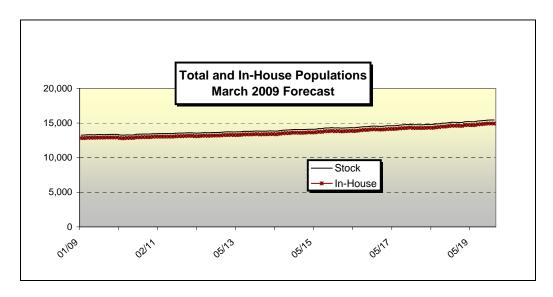












					CRIME	STATISTIC	S (1)				
Year		Population ₍₂₎	Violent Crime	Murder and Nonnegligent Manslaughter	Forcible Rape	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny- Theft	Motor Vehicle Theft
	NEVADA	2,495,529	18,508	224	1,079	7,027	10,178	102,036	24,820	50,255	26,961
		Rate ₍₃₎	741.6	9.0	43.2	281.6	407.8	4,088.8	994.6	2,013.8	1,080.4
	US	299,398,484	1,418,043	17,030	92,757	447,403	860,853	9,983,568	2,183,746	6,607,013	1,192,809
2006		Rate ₍₃₎	473.6	5.7	31.0	149.4	287.5	3,334.5	729.4	2,206.8	398.4
	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331
		Rate ₍₃₎	750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5
	US	301,621,157	1,408,337	16,929	90,427	445,125	855,856	9,843,481	2,179,140	6,568,572	1,095,769
2007		Rate ₍₃₎	466.9	5.6	30	147.6	283.8	3263.5	722.5	2177.8	363.3
	NEVADA	2,600,167	18,837	163	1,102	6,473	11,099	89,640	24,156	49,581	15,903
		Rate ₍₃₎	724.5	6.3	42.4	248.9	426.9	3,447.50	9,290.0	1,906.8	611.6
	US	304,059,724	1,382,012	16,272	89,000	441,855	834,885	9,767,915	2,222,196	6,588,873	956,846
2008		Rate ₍₃₎	454.5	5.4	29.3	145.3	274.6	3212.5	730.8	2,167	314.7
	NEVADA	2.80%	4.05%	-14.29%	1.58%	-1.35%	8.44%	-5.02%	0.08%	-1.01%	-17.17%
% Change 06 -07 No. of Crimes	US	0.7%	-0.68%	-0.59%	-2.51%	-0.51%	-0.58%	-1.40%	-0.21%	-0.58%	-8.14%
	NEVADA	1.4%	-2.2%	-15.1%	0.5%	-6.6%	0.6%	-7.5%	-2.8%	-0.3%	-28.8%
% Change 07 -08 No. of Crimes	US	0.8%	-1.9%	-3.9%	-1.6%	-0.7%	-2.5%	-0.8%	2.0%	0.3%	-12.7%

⁽¹⁾ Uniform Crime Reporting, FBI, 2006, 2007, & 2008. Arson crime data are not published due to insufficient data availability.

⁽²⁾ Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year.

⁽³⁾ Rate per 100,000 persons